

BUDGET AND PERFORMANCE PANEL

Strategic Planning 14 November 2017

Report of the Chief Executive

PURPOSE OF REPORT

To update the Panel on strategic planning arrangements, and for Cabinet to gain any early feedback.

This report is public.

RECOMMENDATIONS

- (1) **That the Panel considers the report and the resolutions arising from the November Cabinet meeting.**

1.0 Introduction

- 1.1 The attached report is due to be considered by Cabinet at its meeting on 07 November. Subsequent to that meeting, the Panel will be advised of Cabinet's decisions (subject to call-in).
- 1.1 This gives the Panel an early opportunity to provide initial feedback on Cabinet's emerging strategic planning proposals.
- 1.1 The Leader and the Portfolio Holder with responsibility for Finance, Revenues & Benefits and Skills will be in attendance to answer any questions.

CONCLUSION OF IMPACT ASSESSMENT

(including Health & Safety, Equality & Diversity, Human Rights, Community Safety, Sustainability and Rural Proofing):

See attached report.

LEGAL IMPLICATIONS

See attached report.

FINANCIAL IMPLICATIONS

See attached report.

OTHER RESOURCE IMPLICATIONS, such as Human Resources, Information Services, Property, Open Spaces:
See attached report.

SECTION 151 OFFICER'S COMMENTS

The s151 Officer has produced this covering report.

MONITORING OFFICER'S COMMENTS

See attached report.

BACKGROUND PAPERS

None.

Contact Officer: Nadine Muschamp

Telephone: 01524 582117

E-mail: nmuschamp@lancaster.gov.uk

Ref: